

## City Summary Budget Information City of Fosston

Category	2022 Current Year	2023 Proposed	Percent Change
<b>Revenues</b>			
Property Taxes	269778	263190	-2.4%
Special Assessments	0	0	#DIV/0!
State General Purpose Aid	601578	603777	0.4%
State Categorical Aid	247028	57000	-76.9%
All Other Revenues	1148738	6916849	502.1%
<b>Expenditures</b>			
General Government	189058	187196	-1.0%
Public Safety	450069	516940	14.9%
Streets and Highways	514647	179385	-65.1%
Sanitation	3500	2500	-28.6%
Human Services			#DIV/0!
Health			#DIV/0!
Culture and Recreation	680311	598514	-12.0%
Conservation of Nat'l Res			#DIV/0!
Economic Dev & Housing	12000	12000	0.0%
All Other Current Exp	377911	6326990	1574.2%