

## City Summary Budget Information City of East Grand Forks

Category	2022 Current Year	2023 Proposed	Percent Change
<b>Revenues</b>			
Property Taxes	6000070	7140084	19.0%
Special Assessments	1500	100	-93.3%
State General Purpose Aid	2223326	2233625	0.5%
State Categorical Aid	1343576	1414661	5.3%
All Other Revenues	5109151	4487557	-12.2%
<b>Expenditures</b>			
General Government	1493464	1556756	4.2%
Public Safety	4781234	5327286	11.4%
Streets and Highways	2712249	2746436	1.3%
Sanitation			#DIV/0!
Human Services			#DIV/0!
Health			#DIV/0!
Culture and Recreation	2947373	3146276	6.7%
Conservation of Nat'l Res			#DIV/0!
Economic Dev & Housing	439095	408800	-6.9%
All Other Current Exp	2304208	2090473	-9.3%